

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **November 8, 2005**

AGENDA ITEM NO.: 4

CONSENT: **X**

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Virginia Enhancement Award for the Historic District's Streets Restoration**

RECOMMENDATION: Adopt a resolution to amend the FY 2006 City Capital Projects Fund Budget and appropriate \$179,306 for the Historic District's streets preservation program, with \$143,000 reimbursement from the Virginia Department of Transportation (VDOT), \$29,044 from the Streets Division General Fund operating budget, and \$7,262 of In-kind services to install historic street lights, purchase street furniture, repair sidewalks and uncover and repair the bricks on Cabell Street in the Daniel's Hill Historic District.

SUMMARY: Public Works and the Historic Districts' Coalition have developed a partnership for restoration of brick streets within the historic districts of the City of Lynchburg. The Coalition will show its support by providing volunteer manpower, while Public Works will provide necessary equipment and technical expertise. In order to complete this project, the City successfully applied for a four year Federal Highway Administration TEA-21 grant and was awarded a total of \$587,550, of which \$261,000 is eligible to be spent in the second year (June – May).

PRIOR ACTION(S): October 5, 2001 Finance and Planning Committee Review
January 15, 2002 Public Hearing and Approval of Grant Application
June 8, 2004 Finance and Planning Committee
June 22, 2004 Council Meeting

FISCAL IMPACT: The City and the Historic Districts would need to provide \$117,510 over four years from the Streets Division's operating budget and in-kind contributions. \$29,500 was appropriated in Fiscal Year 2005. To start the project this second year, (\$36,306) will need to be provided: \$29,044 from Streets Division operating budget and \$7,262 from in-kind contributions. The remaining 80% (\$143,000) will be reimbursable from VDOT.

CONTACT(S): Numan Franklin, Neighborhood Project Coordinator, 455-3931
Sidney Franklin, Assistant Director of Public Works, 455-3932

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

Resolution

BE IT RESOLVED That the City Capital Projects Fund budget is amended and \$179,306 is appropriated, with \$29,044 being transferred from the Streets Division General Fund operating budget, \$7,262 in In-Kind Services, and \$143,000 reimbursement from the Virginia Department of Transportation TEA-21 grant program, to install historic street lights, purchase street furniture, repair sidewalks and uncover and repair the bricks on Cabell Street in the Daniel's Hill Historic District.

Introduced:

Adopted:

Certified:

Clerk of Council

151L